

All this for just £4.85 per week*

YOUR 2022/23 COUNCIL TAX EXPLAINED INSIDE

Dear Resident,

The last year has seen us all continuing to pull together to forge our way through the Covid pandemic. I would like to pay tribute to everyone who has played their part in this work, across all parts of our community. We recognise that not everything is the same. How we work and how we live has changed.

Worthing is showing strong signs of bouncing back and this budget sets out to support that growth for everyone, investing in our parks, creating green corridors, creating a town centre heat network system - all as part of our response to the climate emergency.

Alongside that, our communities need space to breathe and our Local Plan seeks to protect the important green gaps at Goring and Brooklands.

We are also building new Worthing-wide health service facilities, Citizen Wi-Fi, new affordable homes, investing in our fabulous pier, lido and seafront, improving the town centre and creating jobs.

We want to see everyone able to live and thrive in Worthing. Coming out of the pandemic it is important that Worthing Borough Council is there to help those who are most vulnerable.

Our Proactive project aims to ensure that the Council targets support and resources to those very people who are now in need as part of our Covid recovery plan for Worthing.

We are increasing our share of your Council Tax bill by an average of 9p per week. This means that we'll be able to deliver our promises and help Worthing to recover from the effects of the pandemic.



WORTHING BOROUGH
COUNCIL



**Developer chosen
to help unlock
the derelict
Union Place site to
create 170 homes,
commercial
space, hotel and
potentially an
expanded cinema**

**Commended for
leadership in
responding to the
climate emergency
in the MJ Awards**



Kevin Jenkins
Leader of Worthing Borough Council

** For Worthing BC services,
based on a Band D household*



Just some of the things
we do for your money



Council Tax support
worth **£6.4 million** to
6,000 households

Housing benefit
support to more than
4,400 households



607 litter and
341 dog bins
regularly emptied



883 extra tonnes of
recycling collected
and **3.6 million**
household bins
collected



More than
£60 million of Covid
business grants
paid out

More than **1,000**
people provided
with health and
wellbeing support

1,470 planning
applications
processed



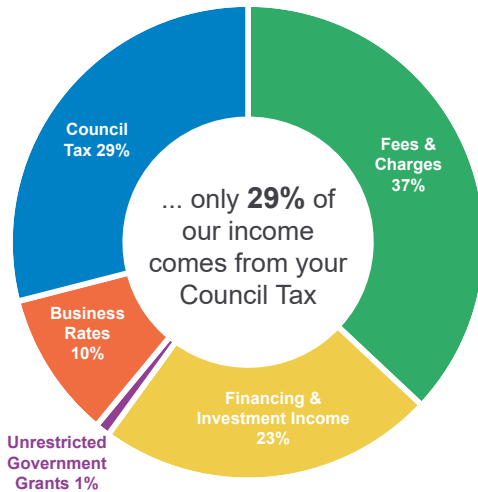
**9 Tree Preservation
Orders** made to
protect important
trees in the borough

Helped more than
108,000 people who
contacted us for
advice and guidance



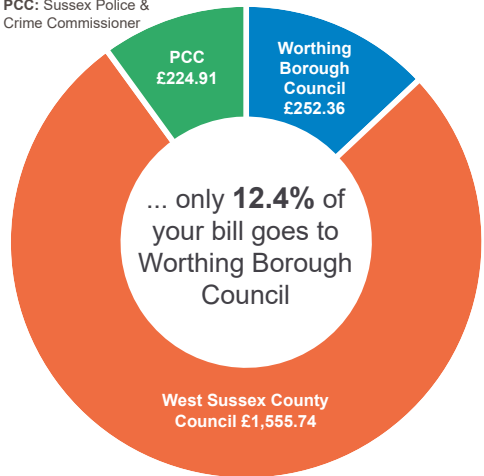
Manage parks and
open spaces covering
the area of **258** football
pitches - including
four Green Flag parks

Where our money comes from...



How your Council Tax bill is split...

PCC: Sussex Police & Crime Commissioner



*Based on a Band D household

Long term investment

£34 million

overall investment in creating a state-of-the-art NHS hub

£5.5 million

programme of car park improvements

£4.4 million

on carbon reduction - Worthing Heat Network

£3 million

over the next three years on upgrading parks and playgrounds

£2 million

extension of ultrafast fibre network